

**ROSLYN UNION FREE SCHOOL DISTRICT
Meeting of the Board of Education**

Wednesday, July 20, 2011

8:45 a.m.

Glen Cove Mansion Conference Center

8:45 a.m. - Board of Education Meeting

Preliminary Announcements
Emergency Procedures
Cell Phones

Pledge of Allegiance

Board President's Comments

Superintendent's Comments

Student Delegate's Comments

PUBLIC COMMENT #1 Limited to Agenda Items ONLY

(Will be limited to ½ hour, no more than 2 minutes per speaker).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Citizens will be recognized by the presiding officer. Please state your name and address before speaking and direct all comments to the Board. This is not a time for citizen to citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you

ACTION ITEMS

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board's official action and does not become part of the official record.

PERSONNEL:

ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT BUDGET UNLESS OTHERWISE NOTED

- P.1.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:
RESOLVED, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Classified)**

BUSINESS/FINANCE:

ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED

B.1. Recommendation to approve the following contracts (those contracts marked with an asterisk have been prepared pursuant to a previous award of an RFP.)

- (i) Contractor: Foundation Occupational Therapy, P.C.
Services: Occupational Therapy services for the period of 7/1/2011 thru 6/30/2012
Fees: \$ 40.00 / 30 minute individual direct treatments
\$ 72.00 / 60 minute individual direct treatments
\$ 40.00 / 30 minute group treatments for first child \$ 20.00 / 30 minute group session for each additional student
\$ 40.00 / 30 minute session screenings, consultations, CSE and team meetings
\$145.00 / evaluation
Total estimated to be \$100,000.00

- (ii) Contractor: The Summit School (Upper Nyack)
Services: Instructional services for 2 students for the period of 7/1/11 thru 6/30/12
Fees: \$ 4,853.00 / student summer program tuition (Sept. 1, 2011 – August 31, 2011)
\$29,115.00 / student – 10 month program tuition (Sept. 2011 thru June, 2012)
Total estimated to be \$67,936.00

- (iii) Contractor: Pediatric Physical and Occupational Therapies
Services: Physical and occupational therapy services for the period of July 1, 2011 thru June 30, 2012
Fees: On Site at the School District
\$ 50.00 / 30 minute individual session
\$ 75.00 / 30 minute group session
\$150.00 / initial evaluation
\$100.00 / re-evaluation
\$ 50.00 / screening
\$ 50.00 / 30 minute meeting

Off Site or Outside the School District
\$ 75.00 / 30 minute individual session
\$100.00 / 30 minute group session
\$125.00 / initial evaluation
\$125.00 / re-evaluation
\$ 75.00 / screening
\$ 75.00 / 30 minute meeting
Total estimated to be \$ 65,000.00

- (iv) Contractor: Brookville Center for Children’s Services, Inc.
 Services: Instructional services for 2 students in the 2011-2012 school year (July 1, 2011 thru June 30, 2012)
 Fees: \$ 9,834.00 / student summer program from 7/1/2011 to 8/31/12 \$59,002.00 / student for the 10-month program from September 1, 2011 to June 30, 2012
 Total estimated to be \$137,672.00

B.2. Recommendation to approve the Transportation Contract Extensions for 2011-2012. **(Attachment B.2.)**

B.3. Recommendation to approve a budget appropriation transfer request in the 2010-2011 budget in the amount of \$ 26,650.00 from A5540-430-03-5500-510 – Transportation Special Schools – prior balance \$ 77,216.48 to A5510-428-03-9000-510 – Transportation Gas & Diesel – prior balance \$ 0.00 [To cover the cost of Diesel for all buses.]

B.4. Recommendation to approve a credit change order in the amount of \$3,750. to JNS Heating, HVAC Contractor for the High School Cafeteria Renovation for the deletion of two (2) Carrier horizontal hydronic unit heaters, piping & fittings to (2) unit heaters, control valves, wiring, and piping insulation due to the heater near the kitchen door being operational. JNS Heating’s original contract was \$274,150, less Change Order No. 001 of \$3,750; JNS Heating revised contract is \$270,400.

B.5. Recommendation to approve a change order in the amount of \$21,126.33 to Telsan Electric Inc. for the High School Cafeteria Renovation for various unforeseen existing conditions such as relocation of existing conduit, PA and Fire Alarm Wiring, rewiring of four light fixtures. Telsan Electric Inc.’s original contract plus change order No. 1 was \$171,607.70, plus Change Order No. 002 of \$21,126.33; Telsan Electric Inc. revised contract is \$192,734.03.

B.6. Recommendation to approve the Interior Reconstruction of Lecture Rm B at the Roslyn High School as follows:

Bid advertised: June 23, 2011
 Bid opened: July 7, 2011

Number of invitations to bid: 2
 Number of bids received: 2

Recommendation: That the award, based on low cost satisfactorily meeting specifications, be made to Valco, Inc., East Williston, New York as follows:

Base Bid	\$51,900.
Add Alternate 1	<u>\$22,800.</u>
Total	\$74,700.

Total bid amount is within the 2007-2008 Capital Budget.

- B.7.** Recommendation to approve a Capital Budget appropriation transfer request as per **Attachment B.7.**
- B.8.** Recommendation to approve a payment in the amount of \$6,400.00 to Eberlin and Eberlin, P.C. Consulting Engineers, Planners, Landscape Architects for professional services rendered to the Middle School Athletic Field Project. [Funds will be deducted from the 2009-2010 Capital Budget Code H2110-246-09-1001 and 2008-2009 Capital Budget Code H2110-246-09-2909].
- B.9.** Recommendation that the President of the Board of Education be authorized to execute the 2010-2011 Final AS-7 Agreement with Nassau BOCES in the amount of \$2,561,370.58 in accordance with **Attachment B.9.**
- B.10.** Recommendation to approve a payment in the amount of \$17,910.12 to Kaeyer, Garment & Davidson Architects for Architectural Services rendered to the district pertaining to the High School Cafeteria Renovation Project. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.245.08.1102].
- B.11.** Recommendation to approve a payment in the amount of \$13,400.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the High School Cafeteria Renovation. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.201.08.1102].
- B.12.** Recommendation to approve a payment in the amount of \$2,490.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the High School Window Replacement Project. [Funds will be deducted from the 2009-2010 Capital Budget Code H2110.201.08.1002].
- B.13.** Recommendation to approve a payment in the amount of \$880.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the Administration Building Lower Level project. [Funds will be deducted from the 2009-2010 Capital Budget Code H2110.201.08.1005].
- B.14.** Recommendation to approve a payment in the amount of \$830.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the Maintenance Building Roof. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.201.08.1109].
- B.15.** Recommendation to approve a payment in the amount of \$500.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the High School Lecture Room "B" project. [Funds will be deducted from the 2007-2008 Capital Budget Code H2110.201.08.2805].
- B.16.** Recommendation to approve a payment in the amount of \$470.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the DW Bathroom Renovation Project – Middle School. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.201.09.1105].

- B.17.** Recommendation to approve a payment in the amount of \$470.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the DW Bathroom Renovation Project – East Hills. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.201.04.1103].
- B.18.** Recommendation to approve a payment in the amount of \$470.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the DW Bathroom Renovation Project – Heights. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.201.06.1106].
- B.19.** Recommendation to approve a payment in the amount of \$470.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the DW Bathroom Renovation Project – Harbor Hill. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.201.07.1107].
- B.20.** Recommendation to approve a payment in the amount of \$470.00 to Park East Construction Corp. for Construction Management Services rendered to the district pertaining to the DW Bathroom Renovation Project – High School. [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.201.08.1104].
- B.21.** Recommendation to approve a payment in the amount of \$5,500.00 to Kaeyer, Garment & Davidson Architects for Architectural Services rendered to the district pertaining to the High School Cafeteria Renovation Project (reimbursable expense). [Funds will be deducted from the 2010-2011 Capital Budget Code H2110.246.08.1102].
- B.22.** Recommendation to approve a payment of \$1,882.92 to Burton Behrendt Smith Architects for Architectural Services rendered to the district pertaining to the Administration Building Lower Level Project. [Funds will be deducted from the 2009-2010 Capital Budget Code H2110.245.03.1005].
- B.23.** Recommendation to approve a payment of \$1,738.01 to Burton Behrendt Smith Architects for Architectural Services rendered to the district pertaining to the High School Lecture Room B. [Funds will be deducted from the 2007-2008 Capital Budget Code H2110.245.08.2805].
- B.24.** Recommendation to approve a payment of \$125.10 to Burton Behrendt Smith Architects for Architectural Services rendered to the district pertaining to the ADA Toilet Renovations at the High School (reimbursables). [Funds will be deducted from the 2010-2011 Capital Budget Codes H2110.245.08.1104].

Public Comments #2

EXECUTIVE SESSION (if needed)

Adjournment

Personnel Action Report
Classified

Attachment P.1
July 20, 2011

Item	Name	Action	Civil Service Title	Class	Type of App't	Location	From	To	Salary Schedule Step & Rate
1	Nancy Carney Jones	Appointment	District Clerk	Exempt		Admin	8/4/11		\$60,000

2011 – 2012 COOPERATIVE TRANSPORTATION EXTENSIONS
PRIVATE, PAROCHIAL AND SPECIAL TRANSPORTATION
Cooperative Bid with Carle Place, East Williston, Glen Cove, Great Neck,
North Shore, Manhasset, Port Washington, Roslyn and Westbury Schools Districts.

(Contractors will extend the current contract at a 2.9% increase)

ACME BUS CO

SCHOOL	STUDENTS	COSTS monthly 1 st Pupil/	TOTAL YEARLY
Cheder at the Ohel, Cambria Hts	2	750.87	15,017.40
Yeshiva Ohr Haim, Richmond Hill	3	680.41	20,412.30
		TOTAL	37,470.93

ANYTIME BUS

SCHOOL	STUDENTS	COSTS monthly 1 st Pupil	TOTAL YEARLY
Little Village School need monitor	1	1,992.82	19,928.20
Mill Neck Manor need monitor	1	2,734.25	27,342.50
		TOTAL	47,270.70

DELL TRANSPORTATION

SCHOOL	STUDENTS	COSTS monthly 1 st Pupil	Matron/ Van	TOTAL YEARLY
Boces-Seaman Neck School	2	1,002.92		20,058.40
Holy Child, Old Westbury	2	362.81		7,256.20
St Dominic High School	0	808.27		0
St Dominic Elementary	1	953.70		9,537.00
Summit Upper/Lower, Roslyn only	1	2,082.59		20,825.90
Vincent Smith	1	760.61		7,606.10
Long Island Hebrew Academy	0	1,119.99		0
ALP-Hicksville	0	1,016.92		0
4 Hours van O/District cca program + monitor	0		2,366.18/3,836.37	0
Holy Trinity	2	408.51		8,170.20
		TOTAL		73,453.80

FIRST STUDENT

SCHOOL	STUDENTS	COSTS monthly 1 st Pupil	TOTAL YEARLY
Boces – Carman Road school + nurse	2	1,285.09	25,701.80
Boces – Jerusalem Avenue School	1	1,787.78	17,877.80
		TOTAL	43,579.60

SUBURBAN BUS

SCHOOL	STUDENTS	COSTS monthly Matron/ Van	TOTAL YEARLY
Developmental Disabilities Inst + monitor	2	2,351.46/4,369.35	67,208.10
		TOTAL	67,208.10

Page (2) cont

2011 – 2012 COOPERATIVE TRANSPORTATION EXTENSIONS
PRIVATE, PAROCHIAL AND SPECIAL TRANSPORTATION
Cooperative Bid with Carle Place , East Williston, Glen Cove, Great Neck,
North Shore, Manhasset , Port Washington, Roslyn and Westbury Schools Districts.

(Contractors will extend the current contract at a 2.9% increase)

JACO TRANSPORTATION

SCHOOL	STUDENTS	COSTS monthly Matron/ Van	TOTAL YEARLY
Henry Viscardi school wheelchair + monitor	3	2,155.85/3,728.05	58,839.00
		TOTAL	58,839.00

VETERANS TRANSPORTATION

SCHOOL	STUDENTS	COSTS monthly 1 st Pupil	TOTAL YEARLY
Brennan High School	1	3,052.01	30,520.10
		TOTAL	30,520.10

WE TRANSPORT

SCHOOL	STUDENTS	COSTS monthly 1 st Pupil	TOTAL YEARLY
Holy Cross High School, Flushing	0	1,168.36	0
Notre Dame, New Hyde Park	1	761.38	7,613.80
Yeshiva Primary Hollis Hills	1	2,065.15	20,651.50
The Churchill School	1	4,001.78	40,017.80
		TOTAL	68,283.10

COOPERATIVE COACH EXTENSION

Alert coach lines , Classic Coach , Dell and Pierce charter bus will extend the current pricing for all coach and school bus trips at a 2.9% increase. Same as the CPI. These prices range from \$1,000 per day to \$2,000 per day per bus depending upon the destination (out of state is higher than New York City which is higher than Long Island, air conditional coach buses are higher than school buses)

Roslyn Union Free School District - Capital Budget

APPROPRIATION TRANSFER

Transfer Dollar Amount	From Code	Previous Balance	Revised Balance	To Code	Previous Balance	Revised Balance
1 \$ 304.17	H1620.293.03.1003 Hilltop Academy GC 2009-2010 Capital Budget	\$ 26,000.00	\$ 25,695.83	H2110.245.03.1003 Hilltop Academy AIA Fee 2010-2011 Budget	\$ -	\$ 304.17
To cover the cost of AIA Fees						
2 \$ 11,580.00	H2110.245.08.1102 HS Cafeteria CM Fees 2010-2011 Capital Budget	\$ 13,004.79	\$ 1,424.79	H2110.246.08.1102 HS Cafeteria Eng. Fees 2010-2011 Capital Budget	\$ 9,672.00	\$ 21,252.00
To cover the cost of Engineer Fees (Testing)						
3 \$ 5,500.00	H1620.295.08.1102 HS Cafeteria Plumbing 2010-2011 Capital Budget	\$ 28,000.00	\$ 22,500.00	H2110.246.08.1102 HS Cafeteria Eng. Fees 2010-2011 Capital Budget	\$ 21,252.00	\$ 26,752.00
To cover the cost of Engineer Fees (Testing)						

APPROVED: Joseph C. Dragone _____ DATE _____

APPROVED: DR. DANIEL BRENNER _____ DATE _____

BOE APPROVED: _____

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Attachment B.9

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2010 by and between the NASSAU BOCES, party of the first part, and ROSLYN UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2010-11 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
	Blank SchoolCd field.		0.0000					
206.500	Vision/Hearing-1 Time Charge	0.0000	0.0000	ACTUAL USE	3,754.46	0.00	3,754.46	3,754.46
219.040	Iris Wolfson HS OHI L-1 (912)	0.0000	0.0000	STUDENT	22,316.00	0.00	22,316.00	22,316.00
219.049	Iris Wolfson HS OHI /R.S.	0.0000	0.0000	STUDENT	2,570.88	0.00	2,570.88	2,570.88
232.041	NYS Alternate Assessment	0.0000	0.0000		1,200.00	0.00	1,200.00	1,200.00
237.500	Asst.Technology Eval/1-Time Charge	0.0000	0.0000	ACTUAL USE	1,559.60	0.00	1,559.60	1,559.60
245.069	Seaman Neck (611) /R.S.	0.0000	0.0000		15,975.06	0.00	15,975.06	15,975.06
401.510	Outdoor Ed/1 Time Billing	0.0000	0.0000	ACTUAL USE	6,840.00	0.00	6,840.00	6,840.00
401.520	Summer Environmental Education	0.0000	0.0000	ACTUAL USE	1,275.00	0.00	1,275.00	1,275.00
404.540	Summer Arts Academy	0.0000	0.0000	ACTUAL USE	1,470.00	0.00	1,470.00	1,470.00
412.010	Exploratory Enrichment	0.0000	0.0000	12 MO SERVICE	7,495.95	0.00	7,495.95	7,495.95
435.491	ESB - Gifted and Talented	0.0000	0.0000	X-CONTRACT	2,640.00	0.00	2,640.00	2,640.00
440.493	WSB Law Related Education	0.0000	0.0000	X-Contract	2,400.00	0.00	2,400.00	2,400.00
450.510	Tutor Srv/N. Shore Hsp-Mineola	0.0000	0.0000	STUDENT	1,971.70	0.00	1,971.70	1,971.70
503.009	Hearing Itinerant Individual	0.0000	0.0000		61,549.00	0.00	61,549.00	61,549.00
507.520	Project Enable	0.0000	0.0000	ACTUAL USE	50.00	0.00	50.00	50.00

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Attachment B.9

Contract for Cooperative Educational Services

NASSAU BOCES	School Year 2010-11
ROSLYN UFSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
507.540	Building Local Capacity (BLC's)1X	0.0000	0.0000	ACTUAL USE	28,750.00	0.00	28,750.00	28,750.00
509.080	Safara Montage	0.0000	0.0000	12 MO SERVICE	10,235.00	0.00	10,235.00	10,235.00
566.493	WSB-School Improvement for Standard	0.0000	0.0000	X-Contract	150.00	0.00	150.00	150.00
598.491	ESB-School Curriculum Improvement	0.0000	0.0000	X-Contract	200.00	0.00	200.00	200.00
602.096	My Learning Plan	0.0000	0.0000	12 MO SERVICE	6,563.00	0.00	6,563.00	6,563.00
602.098	OASYS	0.0000	0.0000	12 MO SERVICE	1,000.00	0.00	1,000.00	1,000.00
602.283	Printer/Copier Projects	0.0000	0.0000	12 MO SERVICE	72,075.00	0.00	72,075.00	72,075.00
602.570	Test Scoring/1X	0.0000	0.0000	ACTUAL USE	21,529.05	0.00	21,529.05	21,529.05
610.491	ESB- Computer Service	0.0000	0.0000	X-CONTRACT	750.00	0.00	750.00	750.00
622.490	Questar3 GASB 45 Planning & Valuati	0.0000	0.0000	X-CONTRACT	10,900.00	0.00	10,900.00	10,900.00
659.500	District Substitute Mngt. Sys/1time	0.0000	0.0000		8,181.00	0.00	8,181.00	8,181.00
Subtotal -						0.00	293,400.70	293,400.70
A1310.49 Business Administration			0.0000					
507.519	Ancillary C&I Support/ 1 Time Chrg	0.0000	0.0000	ACTUAL USE	5,847.75	0.00	5,847.75	5,847.75
Subtotal -A1310.49						0.00	5,847.75	5,847.75
A1345.49 Purchasing			0.0000					
620.010	Cooperative Bidding	0.0000	0.0000	12MO SERVICE	8,500.00	0.00	8,500.00	8,500.00
Subtotal -A1345.49						0.00	8,500.00	8,500.00
A1430.49 Personnel			0.0000					
604.500	OLAS Fee - 1X	0.0000	0.0000		300.00	0.00	300.00	300.00

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Attachment B.9

Contract for Cooperative Educational Services

NASSAU BOCES	School Year 2010-11
ROSLYN UFSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
617.010	Health & Safety Training	0.0000	0.0000	12MO SERVICE	10,251.00	0.00	10,251.00	10,251.00
660.500	Regional Teacher Cert - 1X	0.0000	0.0000		5,600.00	0.00	5,600.00	5,600.00
Subtotal -A1430.49						0.00	16,151.00	16,151.00
A1681.49 BOCES Data Processing			0.0000					
602.170	Bold Election Management System	0.0000	0.0000	12 MO SERVICE	12,983.00	0.00	12,983.00	12,983.00
602.282	Administrative Projects	0.0000	0.0000	12 MO SERVICE	216,975.22	0.00	216,975.22	216,975.22
602.287	Outsourced Network Support-Adm	0.0000	0.0000	12 MO SERVICE	216,527.50	0.00	216,527.50	216,527.50
Subtotal -A1681.49						0.00	446,485.72	446,485.72
A1690.49 CABLING			0.0000					
602.298	Admin Svc WAN Telecommunications	0.0000	0.0000	12 MO SERVICE	101,579.20	0.00	101,579.20	101,579.20
Subtotal -A1690.49						0.00	101,579.20	101,579.20
A1981.49 BOCES Admin, Rent, Captial Projects			0.0000					
001.000	Administration	0.0000	0.0000	4MO SERVICE	303,505.50	0.00	303,505.50	303,505.50
002.010	Rental of Facilities	0.0000	0.0000	12MO SERVICE	68,586.59	0.00	68,586.59	68,586.59
002.020	Capital Projects	0.0000	0.0000	4MO SERVICE	98,008.64	0.00	98,008.64	98,008.64
Subtotal -A1981.49						0.00	470,100.73	470,100.73
A2010.49 Curriculum Development & Supervision			0.0000					
507.000	C&I Subscription	0.0000	0.0000	12MO SERVICE	13,965.00	0.00	13,965.00	13,965.00
507.530	Regional Workshops/1-Time Chg	0.0000	0.0000	ACTUAL USE	460.00	0.00	460.00	460.00
Subtotal -A2010.49						0.00	14,425.00	14,425.00
A2110.49 Teaching-Regular School			0.0000					

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Attachment B.9

Contract for Cooperative Educational Services

NASSAU BOCES	School Year 2010-11
ROSLYN UFSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
401.010	Outdoor & Environmental Ed	0.0000	0.0000	10MO SERVICE	10,887.45	0.00	10,887.45	10,887.45
403.010	Arts in Education	0.0000	0.0000	10MO SERVICE	46,975.78	0.00	46,975.78	46,975.78
403.500	Arts in Education/1-Time Charge	0.0000	0.0000	ACTUAL USE	3,000.00	0.00	3,000.00	3,000.00
404.000	LIHS for the Arts 1/2 Day Tuition	0.0000	0.0000	STUDENT	14,140.00	0.00	14,140.00	14,140.00
423.010	Lang Prog & Assess. Serv.	0.0000	0.0000	12MO SERVICE	3,933.00	0.00	3,933.00	3,933.00
423.500	Lang Program 1-Time	0.0000	0.0000	ACTUAL USE	9,512.00	0.00	9,512.00	9,512.00
425.500	PACE @ Brookville	0.0000	0.0000	STUDENT	18,385.00	0.00	18,385.00	18,385.00
514.010	Microcomputer Service	0.0000	0.0000	12MO SERVICE	6,032.00	0.00	6,032.00	6,032.00
532.010	Learning Tech Project Planning	0.0000	0.0000	12MO SERVICE	260,042.50	0.00	260,042.50	260,042.50
602.094	Data Warehousing	0.0000	0.0000	12MO SERVICE	12,796.00	0.00	12,796.00	12,796.00
Subtotal -A2110.49						0.00	385,703.73	385,703.73
A2250.49 Programs/Srvces for the Disabled			0.0000					
102.010	Career Ed Intensive Skills	0.0000	0.0000	10MO SERVICE	113,635.20	0.00	113,635.20	113,635.20
207.500	Transition to Employment	0.0000	0.0000	ACTUAL USE	18,558.50	0.00	18,558.50	18,558.50
232.100	RKS L-4(612)@Woodward Elem	0.0000	0.0000	STUDENT	63,787.00	0.00	63,787.00	63,787.00
232.109	Special Class: Option 2	0.0000	0.0000		22,705.20	0.00	22,705.20	22,705.20
237.040	Carman Road L-1 (912)	0.0000	0.0000	STUDENT	55,790.00	0.00	55,790.00	55,790.00
237.049	Carman Road School /RS	0.0000	0.0000		19,421.60	0.00	19,421.60	19,421.60
239.040	Jerusalem Ave L-1 (912)	0.0000	0.0000	STUDENT	55,790.00	0.00	55,790.00	55,790.00
239.049	Jerusalem Ave/ R.S.	0.0000	0.0000		11,317.60	0.00	11,317.60	11,317.60
244.060	Career Prep HS L-1 (912)	0.0000	0.0000	STUDENT	39,053.00	0.00	39,053.00	39,053.00

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Attachment B.9

Contract for Cooperative Educational Services

NASSAU BOCES	School Year 2010-11
ROSLYN UFSD	

Program/ Serial No. Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis				
244.069 Career Prep H.S. L-1 (912)/Rel/Serv	0.0000	0.0000		10,220.84	0.00	10,220.84	10,220.84
245.060 Seaman Neck MS L-2(611)	0.0000	0.0000	STUDENT	17,287.80	0.00	17,287.80	17,287.80
295.493 WSB-Special Ed OPT 3	0.0000	0.0000	X-CONTRACT	58,005.00	0.00	58,005.00	58,005.00
Subtotal -A2250.49					0.00	485,571.74	485,571.74
A2280.49 Career Education		0.0000					
107.010 Career Education Regular Program	0.0000	0.0000	10MO SERVICE	80,247.00	0.00	80,247.00	80,247.00
Subtotal -A2280.49					0.00	80,247.00	80,247.00
A2330.49 Teaching-Special Schools		0.0000					
443.510 Regional Summer School - 1 Time	0.0000	0.0000		42,277.50	0.00	42,277.50	42,277.50
550.520 Speech Service	0.0000	0.0000	ACTUAL USE	1,564.00	0.00	1,564.00	1,564.00
Subtotal -A2330.49					0.00	43,841.50	43,841.50
A2340.49 Employment Preparation Education		0.0000					
625.490 Putnam On Line Application System	0.0000	0.0000	X-CONTRACT	7,000.00	0.00	7,000.00	7,000.00
Subtotal -A2340.49					0.00	7,000.00	7,000.00
A2610.49 School Library & Audiovisual		0.0000					
533.020 Online Databases	0.0000	0.0000	12MO SERVICE	4,690.20	0.00	4,690.20	4,690.20
Subtotal -A2610.49					0.00	4,690.20	4,690.20
A2630.49 Computer Assisted Instruction		0.0000					
532.030 E-Rate	0.0000	0.0000	12MO SERVICE	5,600.00	0.00	5,600.00	5,600.00

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Attachment B.9

Contract for Cooperative Educational Services

NASSAU BOCES	School Year 2010-11
ROSLYN UFSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
Subtotal -A2630.49						0.00	5,600.00	5,600.00
A2810.49 Guidance-Regular School			0.0000					
532.020	Guidance Tech Supp/GIS (Basic)	0.0000	0.0000	12MO SERVICE	3,600.00	0.00	3,600.00	3,600.00
602.020	Blackboard Connect	0.0000	0.0000	12 MO SERVICE	16,201.00	0.00	16,201.00	16,201.00
602.071	NYSED Reporting	0.0000	0.0000	12MO SERVICE	28,711.00	0.00	28,711.00	28,711.00
Subtotal -A2810.49						0.00	48,512.00	48,512.00
A2815.49 Health Services-Regular School			0.0000					
550.510	Health and Welfare	0.0000	0.0000		45,335.52	0.00	45,335.52	45,335.52
Subtotal -A2815.49						0.00	45,335.52	45,335.52
A2855.49 Interscholastic Athletics-Regular School			0.0000					
502.020	Cost Schedules	0.0000	0.0000	12MO SERVICE	22,006.00	0.00	22,006.00	22,006.00
502.040	Referee Fees	0.0000	0.0000	12MO SERVICE	53,318.08	0.00	53,318.08	53,318.08
507.017	PE Consortium	0.0000	0.0000	12MO SERVICE	1,260.00	0.00	1,260.00	1,260.00
507.060	Athletes Helping Athletes	0.0000	0.0000		5,920.00	0.00	5,920.00	5,920.00
Subtotal -A2855.49						0.00	82,504.08	82,504.08
Blank SchoolCd field.			0.0000					
927.011	EXTENDED 5-21 YRS: 2 MONTH	0.0000	0.0000		7,692.00	0.00	7,692.00	7,692.00
972.011	PL 94-142 GRANT	0.0000	0.0000		6,241.11	0.00	6,241.11	6,241.11
986.011	PL 99-457 GRANT	0.0000	0.0000		1,941.60	0.00	1,941.60	1,941.60
Subtotal -Blank Sort Code						0.00	15,874.71	15,874.71

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Attachment B.9

NASSAU BOCES	School Year 2010-11
ROSLYN UFSD	

Summary:

<u>Total of Service Costs - All Funds:</u>	2,091,269.85	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	166,595.23	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	303,505.50	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	2,561,370.58	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

NASSAU BOCES	71 CLINTON ROAD, P.O. BOX 9195, GARDEN CITY, NY, 11530-9195
Signature, President and/or Clerk, BOCES	(Party of the First Part) (Post Office Address)

ROSLYN UFSD	ATT: BUSINESS OFFICE, HARBOR HILL ROAD, ROSLYN, NY, 11576-
Signature, President and/or Clerk, Board of Education (As Authoized)	(Party of the Second Part) (Post Office Address)