

Roslyn Public Schools

Prop Budget by Administrator

Fiscal Year: 2012

Fund: A GENERAL FUND

Budget Account	Description	2007-08 Act Exp	2008-09 Act Exp	2009-2010 Actual Expenditure	2010-2011 Projected Expenditure	2010-2011 Adopted Budget	2011-2012 Proposed Budget	2011-2012 Proposed FTE	Dollar Change	Percent Change
301	Brown, Ms. Allison	392,248	750,125	685,582	710,026	857,505	859,245		1,740	0.20%
302	Brenner, Dr. Daniel	16,763	9,317	9,483	9,443	20,100	20,100			0.00%
303	Dragone, Mr. Joseph C.	75,456,038	76,142,657	77,642,421	81,654,137	82,169,656	84,162,145	565.0900	1,992,489	2.42%
304	Edelson, Mr. Barry	216,787	241,707	190,909	255,646	238,533	273,016		34,483	14.46%
306	Britt, Ms. Cathie	49,224	51,841	51,464	61,343	103,391	125,663		22,272	21.54%
307	Grossman, Dr. Stuart	3,038,547	2,743,058	2,731,790	2,202,517	2,886,318	2,783,692		- 102,626	-3.56%
308	Mandel, Mr. Art	406,393	371,591	267,344	299,011	508,297	439,755		- 68,542	-13.48%
309	Cerrone, Ms. Dawn	1,031,470	996,190	1,071,412	1,091,208	1,285,094	1,286,842		1,748	0.14%
310	Mohrman, Mr. Thomas	2,055,401	2,240,364	2,531,576	2,270,484	2,500,745	2,500,745			0.00%
311	Salina, Dr. Edward	1,438,217	2,552,465	2,379,698	2,019,025	2,249,099	2,130,586		- 118,513	-5.27%
401	Krieger, Ms. Melissa	151,537	173,736	147,229	168,405	195,965	173,738		- 22,227	-11.34%
510	Shoob, Mr. David	1,404,848	1,248,035	1,298,830	1,102,924	1,387,468	1,382,148		- 5,320	-0.38%
601	Colardi, Mrs. Regina	73,709	65,994	76,252	47,994	64,106	66,984		2,878	4.49%
701	Berman, Ms. Maureen	156,797	180,248	136,947	153,743	182,936	182,740		- 196	-0.11%
801	Scanlon, Mr. Kevin	726,698	770,089	738,266	631,117	821,624	893,066		71,442	8.70%
901	Palmadesso, Mr. Jack	265,150	284,159	250,417	233,010	345,398	354,518		9,120	2.64%
Total GENERAL FUND		86,879,827	88,821,576	90,209,620	92,910,033	95,816,235	97,634,983	565.0900	1,818,748	1.90%