

**Property Tax Report Card
280403 - ROSLYN UFSD**

**2010-2011 - Page 1
Official - as of 04/14/2011 06:35 PM**

Important Note: Changes in GAAP reporting requirements for fund balances affect NYS school district financial statements for periods ending June 30, 2011. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/districtbudgetdata.html> for additional guidance.

Form Due - April 23, 2011

School District Contact Person:
School District Telephone Number:

	Budgeted 2010-11 (A)	Budgeted 2011-12 (B)	Percent Change (C)
Total Spending	<input type="text" value="95,816,235"/>	<input type="text" value="97,634,983"/>	<input type="text" value="1.90"/> %
Total School Tax Levy	<input type="text" value="85,965,493"/>	<input type="text" value="87,625,097"/>	<input type="text" value="1.93"/> %
Public School Enrollment	<input type="text" value="3,364"/>	<input type="text" value="3,294"/>	<input type="text" value="-2.08"/> %
Consumer Price Index			<input type="text" value="1.6"/> %

	Actual 2010-11 (D)	Estimated 2011-12 (E)
Adjusted Restricted Fund Balance	<input type="text" value="11,545,027"/>	<input type="text" value="7,195,027"/>
Assigned Appropriated Fund Balance	<input type="text" value="2,400,000"/>	<input type="text" value="2,300,000"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="3,772,741"/>	<input type="text" value="3,900,000"/>
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	<input type="text" value="3.94"/> %	<input type="text" value="3.99"/> %